









Budget

The **Henderson County Budget Office** is a division of the Office of the County Manager.

Essential Departmental Functions: The Budget Office analyzes budget requests from County departments and presents a proposed budget annually to the County Manager for submission to the Board of Commissioners.

-  [FY 2021-2022 Adopted Budget Ordinance](#) [1] (1 MB)
-  [FY 2023 Budget Ordinance with Appendices A-D](#) [2] (1 MB)
-  [FY 2023 Approved Capital Outlay](#) [3] (134 KB)
-  [FY 2023 Approved Non-Expendable Purchases](#) [4] (146 KB)
-  [FY 2023 Approved Planned Projects](#) [5] (107 KB)
-  [FY 2023 Approved Vehicle Purchases](#) [6] (156 KB)
-  [FY 2023 Approved Fee Schedule](#) [7] (396 KB)
-  [FY 2023 Dues & Non-Profits Amounts](#) [8] (133 KB)